

**ATLANTIC COMMUNITY HIGH SCHOOL
MODERNIZATION PROJECT
PROJECT #0862-8206**

HISTORY:

- 01/16/02** Board Report **13D-2** for a **Re-use Agreement** with **Schenkel Shultz Architecture** in the amount of **\$900,000.00**
- 01/22/03** Special Meeting **Item #4** for an **Agreement** for **CM@Risk Services & Pre-Construction Fees** of **\$243,620.00** to **Centex Rooney Construction**
- 02/03/03** Special Meeting **Item #1** for **Amendment to the Agreement** establishing the **GMP** in the amount of **\$53,166,380.00** to **Centex Rooney Construction**
- 07/31/03** Notice-to-Proceed
 669 Original Contract Days
- 05/30/05** Original Substantial Completion
- 06/30/05** Original Final Completion
- 07/15/05** Actual Substantial Completion for Buildings #1, #3, & #10
- 08/04/05** Actual Substantial Completion for Building #2

| CO # | Board Item | Board Date | Dollar Amount | # Days | Additional Services | Estimated Construction Cost | Errors Omissions | Cause Code | Construction Change Directive (CCD) Change Order Proposal Request (COPR) |
|------|------------|-----------------|----------------------|----------|---------------------|-----------------------------|------------------|--------------|--|
| | 12B-1 | 02/19/03 | | | 147,710.00 | | | S | Additional Architectural Services (Item #1) for the redesign of the prototype high school to meet the requirements of the revised educational specifications, which increased the student station count to 2,500. |
| | 12B-1 | 02/19/03 | | | 378,755.00 | | | S | Additional Architectural Services (Item #2) for the redesign of the prototype high school to include the addition of a Career Academy and additional civil engineering services to submit to South Florida Water Management District. |
| 1 | PM11 | 03/16/05 | 35,950.00 | | | | | S | COPR #1 for funding of upgraded electronic school marquee sign. |
| | PM1 | 06/29/05 | | | 2,289.92 | 2,275.00 | | S | Additional Architectural Services to design distribution changes to accommodate shop equipment in Building 5, Room 108C. |
| 2 | Item #8 | 08/31/05 | (90,000.00) | | | | | S | CCD #1 - Recognized savings from budget adjustments. |
| | Item #8 | 08/31/05 | (925,638.00) | | | | | S | CCD #2 - Recognized savings from budget adjustments. |
| | Item #7 | 10/05/05 | | | | | | - | Reduction of Retainage from 10% to 5% |
| | PM1 | 03/01/06 | | | | | | - | Reduction of Retainage from 5% to 1% |
| | | TOTALS | (979,688.00) | 0 | 528,754.92 | | | 0.00 | |
| | | ORIG SUM | 53,410,000.00 | | 900,365.75 | | | | |
| | | REV SUM | 52,430,312.00 | | 1,429,120.67 | | | | |
| | | % CO'S | -1.83% | | 58.73% | | | 0.00% | |

| | | | | | |
|--------------------------|----------------------|---------------|-------------------------------|----------------------|---------------|
| CODE LEGEND | DOLLAR AMOUNT | CODE % | CODE LEGEND | DOLLAR AMOUNT | CODE % |
| A = Architect Suggested | \$0.00 | 0.00% | M = Mandatory | \$0.00 | 0.00% |
| C = Contractor Suggested | \$0.00 | 0.00% | P = Principal Requested | \$0.00 | 0.00% |
| D = Design Omission | \$0.00 | 0.00% | S = School District Requested | (\$979,688.00) | -1.83% |
| E = Design Error | \$0.00 | 0.00% | U = Unforeseen Condition | \$0.00 | 0.00% |
| L = Liquidated Damages | \$0.00 | 0.00% | Z - Outside Agency | \$0.00 | 0.00% |

PM1
ATLANTIC COMMUNITY HIGH SCHOOL
MODERNIZATION PROJECT
PROJECT #0862-8206
DEPARTMENT OF PROGRAM MANAGEMENT

| Cost Category | Budget Amount |
|---|-------------------------|
| Contractor Base | \$ 53,410,000.00 |
| Project Modifications to date | \$ -979,688.00 |
| Less District Purchased Materials | \$ -8,933,669.42 |
| Less Additional Tax Savings | \$ -570,234.22 |
| Adjusted Purchase Order | \$ 42,926,408.36 |
| Work Completed to Date | \$ 40,774,202.00 |
| Less Categories not included in Retainage | \$ -7,191,142.00 |
| Work for which retainage is withheld | \$ 33,583,060.00 |
| Current Retainage (approximately 5%) | \$ 1,679,153.00 |
| Reduction of Retainage (this item) | \$ -1,343,322.40 |
| Remaining Retainage (1%) | \$ 335,830.60 |

| | |
|-------------------------|--|
| FINANCIAL IMPACT | |
|-------------------------|--|

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|---|
| The financial impact to the Project's Budget is \$0.00. |
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Board Report
15-Mar-06

| PROJECT NAME | PERCENTAGE OF PROJECT COMPLETED | CONTRACTORS NAME | M/WBE FIRM'S NAME | M/WBE STATUS | M/WBE WORK DESCRIPTION | M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT: |
|--------------------------------|---------------------------------|--------------------------------|--|--------------|------------------------|--|
| | | | | | | \$40,774,203.00 |
| Atlantic Community High School | 95% | Centex Rooney Construction Co. | Mora Engineering | Hispanic | | 0.01% |
| | | | Mora Engineering | Hispanic | | 8.70% |
| | | | HYVAC | White Female | | 7.70% |
| | | | Judson Construction Cor | White Female | | 0.04% |
| | | | Lace Foodservice Corp. | Hispanic | | 0.01% |
| | | | Sol-A-Trol | Hispanic | | 3.10% |
| | | | D&D Quality Constructors | Hispanic | | 5.60% |
| | | | Total MWBE Percentage Participation | | | 25.16% |

Approved By: 

Date: Feb. 15, 2006